CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2014-2015 thru April

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code			Unrestricted	
EPA Estimated Proceeds: $21,488,796				**$**	**21,488,796**
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Instructional Activities	0100-5900	69,348,380	1,761,222	112,101	**71,221,703**
Total Eligible Expenditures for EPA*		69,348,380	1,761,222	112,101	71,221,703
Revenues less Expenditures through April 2015					(49,732,907)

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**